

Region 2 Budget 2008-9

July 1 2008- June 30, 2009			
Income		Expenses	
Rebates from USAG	\$ 17,277.00		\$ 9,215.00
Clinics	\$ 23,246.00		\$ 14,100.00
Apparel	\$ 7,790.00		\$ 19,554.00
Regional Team Fees	\$ 17,165.00		-
Regional Meet Fee	\$ 3,792.00		-
Awards			\$ 1,863.00
JO Nationals Entry Fees			\$ 4,900.00
International Trips			\$ 5,065.00
Officer Meetings			\$ 6,028.00
Office			\$ 6,784.00
Misc.	\$ 725.00		\$ 2,318.00
Total Income	\$ 69,995.00	Total Expenses	\$ 69,827.00
Beginning Balance	\$ 7,530.00	End Balance	\$ 7,698.00