Final Financial Report

Region 2 July 1, 2016 – June 30, 2017

Starting Balance July 1, 2016 \$23,179.55

Income	
Clinics	\$46,456.50
Rebates	\$13466.45
Congress Auction	\$1,771.00
Apparel	\$1,832.09
Athletes (States L 9)	\$3,600.00
Reimbursement	\$120.00
Entries L 8 State NAWGJ*	\$2,400.00
Competition fees**	\$28,545.00
Events	\$112,575.17
Advertising	\$100.00
Total	\$210,866.21

^{*} transferred to Region instead to R2 NAWGJ

Expenses

Clinics	\$32,058.32
Entries L 8 State	\$2,400.00
Events	\$84,678.12
Regional Officers Exp	\$8,157.04
Meetings/Meals	\$1,449.19
Apparel	\$13,549.32
Awards/Medals/Gifts	\$4,283.54
Printing	\$32.44
Postage	\$402.73
Phone/Web	\$1,620.70
Supplies	\$65.96
Other (service Equip)	\$149.99
L 10 Entries	\$6,645.00
Total	\$155,492.35

Fiscal Year Net \$55,373.86

Balance \$79,316.78

^{**} Has end of 2016 season included in total